

Birdville ISD

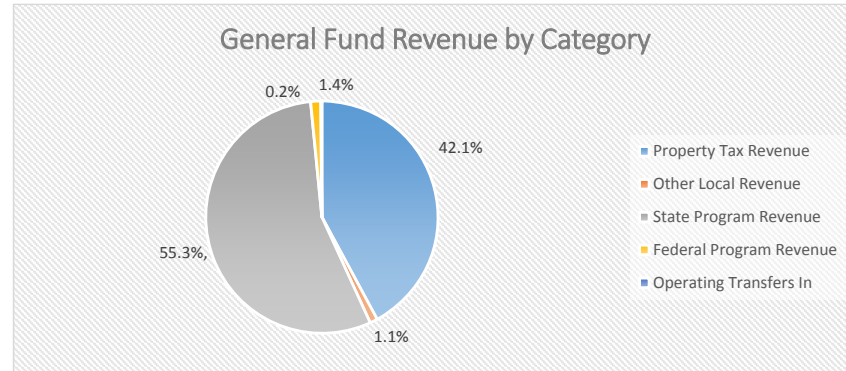
2015-16 Key Financial Factors

2015-16 Tax Rates and Bonds Outstanding

Total Local Tax Rate Per \$100 of Valuation	\$	1.4539
Maintenance & Operations Tax Rate	\$	1.0400
Debt Service Tax Rate	\$	0.4139
Bonds Outstanding at 9-1-15	\$	256,161,620

2015-16 General Fund Revenue Budget by Category

	Amount	Percent
Property Tax Revenue	\$ 80,261,799	42.1%
Other Local Revenue	2,042,050	1.1%
State Program Revenue	105,323,059	55.3%
Federal Program Revenue	2,673,120	1.4%
Operating Transfers In	300,000	0.2%
Total Budgeted Revenue	\$ 190,600,028	



2015-16 General Fund Expenditures by Category

	Amount	Percent
Payroll	\$ 165,722,535	86.90%
Professional & Contracted Services	12,679,512	6.65%
Supplies & Materials	8,627,614	4.52%
Other Operating Costs	2,958,001	1.55%
Debt Service	61,233	0.03%
Capital Outlay	662,528	0.35%
Total Budgeted Expenditures	\$ 190,711,423	
Budgeted Expenditures Per Pupil	\$ 7,707	

